

SWaM Prime and Subcontracting Expenditure
2nd Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat		Expenditures to Minority-owned Businesses				Expenditures to Women-owned Businesses				Expenditures to Small Businesses				SWaM Total Amount	SWaM %
	Total Discretionary Expenditures	Amount of prime contracting	Amount of subcontracting	Total Amount	%	Amount of prime contracting	Amount of subcontracting	Total Amount	%	Amount of prime contracting	Amount of subcontracting	Total Amount	%		
Administration	\$29,835,117.55	\$305,788.39	\$297,593.59	\$603,381.98	2.02%	\$800,534.80	\$79.40	\$800,614.20	2.68%	\$4,722,437.82	\$1,007,317.03	\$5,729,754.85	19.20%	\$7,133,751.03	23.91%
Agriculture and Forestry	\$4,446,554.16	\$40,409.85	\$0.00	\$40,409.85	0.91%	\$52,051.42	\$0.00	\$52,051.42	1.17%	\$1,857,415.09	\$0.00	\$1,857,415.09	41.77%	\$1,949,876.36	43.85%
Commerce and Trade	\$6,702,492.12	\$514,339.89	\$50.00	\$514,389.89	7.67%	\$502,016.92	\$2,182.94	\$504,199.86	7.52%	\$1,113,651.60	\$67,652.67	\$1,181,304.27	17.62%	\$2,199,894.02	32.82%
Education	\$123,567,936.11	\$5,332,004.53	\$1,526,095.40	\$6,858,099.93	5.55%	\$1,592,128.85	\$725,231.64	\$2,317,360.49	1.88%	\$15,966,661.21	\$3,238,208.66	\$19,204,869.87	15.54%	\$28,655,942.42	23.19%
Education (Universities Self-Reporting)	\$249,517,898.94	\$6,934,212.64	\$1,932,693.12	\$8,866,905.76	3.55%	\$4,817,657.37	\$1,125,455.82	\$5,943,113.19	2.38%	\$41,226,317.85	\$8,967,966.59	\$50,194,284.44	20.12%	\$65,004,303.39	26.05%
Executive Offices	\$672,847.83	\$41,698.75	\$0.00	\$41,698.75	6.20%	\$17,213.95	\$0.00	\$17,213.95	2.56%	\$60,090.13	\$0.00	\$60,090.13	8.93%	\$119,002.83	17.69%
Finance	\$7,353,704.23	\$42,480.81	\$0.00	\$42,480.81	0.58%	\$95,195.24	\$0.00	\$95,195.24	1.29%	\$913,618.38	\$0.00	\$913,618.38	12.42%	\$1,051,294.43	14.30%
Health & Human Resources	\$62,919,472.32	\$752,999.91	\$840,703.55	\$1,593,703.46	2.53%	\$998,011.49	\$1,616,971.29	\$2,614,982.78	4.16%	\$9,472,088.84	\$5,081,450.80	\$14,553,539.64	23.13%	\$18,762,225.88	29.82%
Independent Agencies	\$16,820,596.24	\$295,493.24	\$0.00	\$295,493.24	1.76%	\$16,053.99	\$0.00	\$16,053.99	0.10%	\$5,183,976.12	\$0.00	\$5,183,976.12	30.82%	\$5,618,982.35	33.41%
Natural Resources	\$14,846,702.73	\$420,672.39	\$0.00	\$420,672.39	2.83%	\$281,494.78	\$175,728.73	\$457,223.51	3.08%	\$5,348,592.76	\$182,332.92	\$5,530,925.68	37.25%	\$6,408,821.58	43.17%
Public Safety	\$113,054,465.63	\$2,133,888.40	\$0.00	\$2,133,888.40	1.89%	\$1,861,895.32	\$0.00	\$1,861,895.32	1.65%	\$13,573,597.36	\$0.00	\$13,573,597.36	12.01%	\$17,569,381.08	15.54%
Technology	\$55,779,959.88	\$390,967.47	\$5,071,000.00	\$5,461,967.47	9.79%	\$40,956.15	\$2,678,545.00	\$2,719,501.15	4.88%	\$687,601.48	\$4,323,052.00	\$5,010,653.48	8.98%	\$13,192,122.10	23.65%
Transportation	\$385,681,090.52	\$8,771,015.69	\$7,316,968.75	\$16,087,984.44	4.17%	\$12,222,784.87	\$8,174,947.06	\$20,397,731.93	5.29%	\$76,998,535.39	\$92,656.95	\$77,091,192.34	19.99%	\$113,576,908.71	29.45%
Total	\$1,071,198,838.26	\$25,975,971.96	\$16,985,104.41	\$42,961,076.37	4.01%	\$23,297,995.15	\$14,499,141.88	\$37,797,137.03	3.53%	\$177,124,584.03	\$22,960,637.62	\$200,085,221.65	18.68%	\$281,242,506.18	26.25%